

**Use of CDBG Funds by PASADENA, CA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$53,902.00	2.10%
21A	AP	General Program Administration	\$412,559.11	16.06%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$466,461.11</b>	<b>18.16%</b>
18B	ED	ED Direct: Technical Assistance	\$353,106.21	13.75%
18C	ED	Micro-Enterprise Assistance	\$92,500.00	3.60%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$445,606.21</b>	<b>17.35%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$541,559.00	21.08%
15	HR	Code Enforcement	\$187,820.24	7.31%
<b>Subtotal for: HOUSING</b>			<b>\$729,379.24</b>	<b>28.39%</b>
03	PI	Public Facilities and Improvements (General)	\$148,055.81	5.76%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$148,055.81</b>	<b>5.76%</b>
05	PS	Public Services (General)	\$390,156.03	15.19%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$390,156.03</b>	<b>15.19%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$389,239.00	15.15%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$389,239.00</b>	<b>15.15%</b>
<b>Total Disbursements</b>			<b>\$2,568,897.40</b>	<b>100%</b>